

Scrutiny Committee – 2nd November 2010

11. Strategic Improvement and Development Plan

Executive Portfolio Holder: Councillor Tim Carroll (Leader of the Council)
Director: Rina Singh, Corporate Director Communities
Lead Officer: Rina Singh, Corporate Director Communities
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Purpose of the Report

To present to members a performance monitoring report for the Strategic Improvement and Development Plan as at 31st August 2010.

Action Required

Scrutiny Committee is asked to note the report.

Background

This Strategic Improvement and Development Plan is presented to Management Board and appropriate intervention taken where necessary. See Appendix for details.

This report is presented to the Scrutiny Committee on a 6 monthly basis.

This report is available for viewing in TEN, the Performance Management system.

Report Detail

This Strategic Improvement and Development Plan is a strategic, top level action plan, taking actions from the key drivers of the council, including:

- Annual Audit and Inspection letters
- Statements of internal control
- Service Inspections
- CAA inspection
- Other key strategies and statements

Performance Highlights

- 65.85% Complete
- 12.20% In progress – on target
- 0.00% In progress – risk of missing target
- 9.76% Behind target
- 12.20% Future/ postponed action

Financial Implications

None.

Implications for Corporate Priorities

Actions from the Strategic Improvement and Development Plan are aligned with the Corporate Plan and service plans.

Other Implications

None.
